
CITY OF KELOWNA

MEMORANDUM

Date: August 1, 2007
File No.: 6240-20
To: City Manager
From: Park Planning, Design & Construction Supervisor
Subject: Contract Award for Mission Recreation Park Softball Diamonds

RECOMMENDATION:

THAT the contract for construction of Mission Recreation Park Softball Diamonds be awarded to the low bidder, Greenleaf Enterprises, in the amount of one million seven hundred seventy-eight thousand six hundred twenty-nine dollars and thirty-six cents (\$1,778,629.³⁶) for the base level of work.

AND THAT a funding proposal be included in the budget planning process for consideration in next fiscal year with the intent of completing work that cannot be completed under this contract.

BACKGROUND:

The tender is for clearing and grubbing, site grading, irrigation, topsoiling, seeding and fencing for two new softball diamonds at Mission Recreation Park. The design and financing of this project has been a partnership with the Sportfield Advisory Group and the Kelowna Adult Softball Association. The work is scheduled to be substantially complete on or before September 28, 2007.

Five companies submitted qualified tenders:

TENDERER	BASE AMOUNT	PROVISIONAL AMOUNT	TOTAL AMOUNT
Greenleaf Enterprises	\$1,778,629.³⁶	\$630,926.⁷⁷	\$2,409,556.¹³
Hayter Construction	\$1,823,285. ⁵⁰	\$660,980. ⁰⁰	\$2,484,265. ⁵⁰
Sierra Landscaping	\$1,897,962. ⁰⁰	\$687,300. ⁰⁰	\$2,585,262. ⁰⁰
Wilco Landscape	\$2,051,186. ⁵⁶	\$739,411. ⁹⁰	\$2,790,598. ⁴⁶
Arlo Construction	\$2,179,085. ⁷³	\$656,465. ⁹⁷	\$2,835,551. ⁷⁰

* n.b. The above prices do not include the GST

FINANCIAL/BUDGETARY CONSIDERATIONS:

This is a Council approved capital item with a budget of \$1,815,400. The base amount of the low bidder is \$1,778,629.³⁶

The tender for this project was set up with two scopes of work to provide flexibility in the event prices came in higher or lower than estimated: a base level and a provisional (or optional) level. The base level represents work required to provide a basic and functional softball facility. The provisional level includes enhancements to the facility that can be undertaken at a later time the discretion of the City and/or the Kelowna Adult Softball Association (e.g. light fixtures, poles and wiring).

EXISTING POLICY:

This recommendation meets the Purchasing Policy and Purchasing Bylaw No. 9590.

INTERNAL CIRCULATION TO:

- Director of Recreation, Parks and Cultural Services
- Parks Manager
- Recreation Manager
- Financial Planning Manager
- Purchasing Manager

Considerations that were not applicable to this report:

LEGAL/STATUTORY AUTHORITY:

LEGAL/STATUTORY PROCEDURAL REQUIREMENTS:

PERSONNEL IMPLICATIONS:

TECHNICAL REQUIREMENTS:

EXTERNAL AGENCY/PUBLIC COMMENTS:

ALTERNATE RECOMMENDATION:

Submitted by:



Andrew Gibbs
Parks Planning, Design & Construction Supervisor

Approved for Inclusion:



cc: Director of Recreation, Parks and Cultural Services
Parks Manager
Recreation Manager
Financial Planning Manager
Purchasing Manager